

GOLDEN VALLEY RANCH REGIONAL ROADWAY IMPROVEMENTS

BUDGET COST ESTIMATE

ROADWAY NO. S38: MOBILE ROAD EXT. FROM 13 MILE WASH TO SHINARUMP DRIVE

| NEW COST CODE | DESCRIPTION | UNIT | UNIT COST | QUANTITY | TOTAL |
|-------------------------------|--|------|-------------|-----------|------------------------|
| 2-12-0200 | AGGREGATE BASE | CY | \$ 48.00 | 3,348.00 | \$ 160,704.00 |
| 2-12-0200 | ASPHALT CONCRETE PAVEMENT, 5-INCH | SY | \$ 13.00 | 10,956.00 | \$ 142,428.00 |
| 2-13-0200 | CONCRETE CURB AND GUTTER, TYPE A | LF | \$ 8.25 | 3,944.00 | \$ 32,538.00 |
| 2-13-0200 | CONCRETE VALLEY GUTTER, 6-INCH, 3 FEET | SF | \$ 6.00 | 300.00 | \$ 1,800.00 |
| 2-13-0400 | CONCRETE SIDEWALK, 4-INCH, 5 FEET | SF | \$ 3.50 | 19,720.00 | \$ 69,020.00 |
| 2-13-0300 | BRIDGE STRUCTURE | SF | \$ 85.00 | 3,200.00 | \$ 272,000.00 |
| 2-09-0400 | 6-INCH PVC WATER MAIN | LF | \$ 20.00 | 80.00 | \$ 1,600.00 |
| 2-09-0400 | 8-INCH PVC WATER MAIN | LF | \$ 40.00 | 40.00 | \$ 1,600.00 |
| 2-09-0400 | 24-INCH PVC WATER MAIN | LF | \$ 140.00 | 1,972.00 | \$ 276,080.00 |
| 2-09-0400 | FIRE HYDRANT ASSEMBLY | EA | \$ 2,000.00 | 4.00 | \$ 8,000.00 |
| 2-10-0500 | CONDUIT, PVC, 6 IN. (ELECTRIC) | LF | \$ 7.50 | 5,916.00 | \$ 44,370.00 |
| 2-10-0500 | MANHOLE, ELECTRIC | EA | \$ 5,000.00 | 4.00 | \$ 20,000.00 |
| 2-10-0400 | CONDUIT, PVC, 4 IN. (TELEPHONE) | LF | \$ 7.50 | 7,888.00 | \$ 59,160.00 |
| 2-10-0400 | MANHOLE, TELEPHONE | EA | \$ 5,000.00 | 4.00 | \$ 20,000.00 |
| 2-10-0600 | CONDUIT, PVC, 3 IN. (CABLE) | LF | \$ 6.00 | 1,988.00 | \$ 11,928.00 |
| 2-10-0600 | PULL BOX, CABLE | EA | \$ 900.00 | 2.00 | \$ 1,800.00 |
| 2-10-0200 | NO. 3-1/2 PULL BOX | EA | \$ 500.00 | 2.00 | \$ 1,000.00 |
| 2-10-0200 | UNDERGROUND ELECTRICAL SERVICE | EA | \$ 1,500.00 | 1.00 | \$ 1,500.00 |
| 2-10-0200 | WIRE, 2/C NO. 4 & 1/C NO. 8 COPPER IN 1-1/4-INCH PVC CONDUIT | LF | \$ 3.00 | 4,100.00 | \$ 12,300.00 |
| 2-10-0200 | STREET LIGHT ASSEMBLY | EA | \$ 3,000.00 | 24.00 | \$ 72,000.00 |
| 2-15-0400 | PAVEMENT STRIPING | LF | \$ 1.00 | 8,000.00 | \$ 8,000.00 |
| SUBTOTAL | | | | | \$ 1,217,828.00 |
| ENGINEERING & SURVEY @ 15.00% | | | | | \$ 182,674.20 |
| TOTAL | | | | | \$ 1,400,502.20 |